

# Scituate School Department

## 1999-2000 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 13,122,685
Total District Enrollment*:	1,718
Total District Per Pupil:	\$ 7,638
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 12,653,329
In-District Enrollment:	1,684
In-District Per Pupil:	\$ 7,514
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 12,523,088
In-District Enrollment:	1,684
Adj. District Per Pupil:	\$ 7,437
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 13,122,685	\$ 1,839,001	\$ 0	\$ 81,721	\$ 264,734	\$ 7,520	\$ 10,929,709
% of Total Expenditures:	100.00%	14.01%	0.00%	0.62%	2.02%	0.06%	83.29%
Program Enrollment:		59.70	N/A	86.00	7.92	2.00	1,651.60
% Involvement:		3.47%		5.01%	0.46%	0.12%	96.14%
<b>Instruction</b>							
Expenditures:	\$ 7,839,951	958,171	0	81,721	0	7,520	6,792,539
% of Total Expenditures:	59.74%	7.30%	0.00%	0.62%	0.00%	0.06%	51.76%
<b>Instructional Support</b>							
Expenditures:	\$ 1,264,019	310,513	0	0	0	0	953,505
% of Total Expenditures:	9.63%	2.37%	0.00%	0.00%	0.00%	0.00%	7.27%
<b>Operations</b>							
Expenditures:	\$ 2,426,267	255,224	0	0	0	0	2,171,043
% of Total Expenditures:	18.49%	1.94%	0.00%	0.00%	0.00%	0.00%	16.54%
<b>Other Commitments</b>							
Expenditures:	\$ 599,597	201,160	0	0	264,734	0	133,702
% of Total Expenditures:	4.57%	1.53%	0.00%	0.00%	2.02%	0.00%	1.02%
<b>Leadership</b>							
Expenditures:	\$ 992,851	113,933	0	0	0	0	878,919
% of Total Expenditures:	7.57%	0.87%	0.00%	0.00%	0.00%	0.00%	6.70%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.